

**DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT
ANNUAL AGREEMENT MONITORING INFORMATION**

**ATTACHMENT A
AS OF SEPTEMBER 22, 2003**

ADULT						*Review Begin Date
Contract Number	LWIA	Contractor Name	Grant Contract Term	Maximum Liability	Risk factor	
04-01-PY3-201-ADULT	LWIA 01	SULLIVAN COUNTY	July 1, 2003-June 30, 2005	\$157,923.24	HIGH	Dec. 2003
04-02-PY3-202-ADULT	LWIA 02	HAWKINS COUNTY	July 1, 2003-June 30, 2005	\$257,958.19	HIGH	Dec. 2003
04-03-PY3-203-ADULT	LWIA 03	KNOX COUNTY	July 1, 2003-June 30, 2005	\$86,011.17	HIGH	Dec. 2003
04-04-PY3-204-ADULT	LWIA 04	ROANE COUNTY	July 1, 2003-June 30, 2005	\$219,630.34	HIGH	Dec. 2003
04-05-PY3-205-ADULT	LWIA 05	HAMILTON COUNTY	July 1, 2003-June 30, 2005	\$204,384.18	HIGH	Dec. 2003
04-06-PY3-206-ADULT	LWIA 06	BEDFORD COUNTY	July 1, 2003-June 30, 2005	\$104,990.19	HIGH	Dec. 2003
04-07-PY3-207-ADULT	LWIA 07	PUTNAM COUNTY	July 1, 2003-June 30, 2005	\$142,825.46	HIGH	Dec. 2003
04-08-PY3-208-ADULT	LWIA 08	ROBERTSON COUNTY	July 1, 2003-June 30, 2005	\$155,190.96	HIGH	Dec. 2003
04-09-PY3-209-ADULT	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	July 1, 2003-June 30, 2005	\$237,585.21	HIGH	Dec. 2003
04-10-PY3-210-ADULT	LWIA 10	HICKMAN COUNTY	July 1, 2003-June 30, 2005	\$202,531.51	HIGH	Dec. 2003
04-11-PY3-211- ADULT	LWIA 11	CHESTER COUNTY	July 1, 2003-June 30, 2005	\$288,588.18	HIGH	Dec. 2003
04-12-PY3-212-ADULT	LWIA 12	DYER COUNTY	July 1, 2003-June 30, 2005	\$159,625.14	HIGH	Dec. 2003
		TOTAL		\$2,217,243.77		
03-01-FY3-201-ADULT	LWIA 01	SULLIVAN COUNTY	Oct.1, 2002 to June 30, 2004	\$559,081.30	HIGH	On-going
03-02-FY3-202-ADULT	LWIA 02	HAWKINS COUNTY	Oct.1, 2002 to June 30, 2004	\$940,147.46	HIGH	On-going
03-03-FY3-203-ADULT	LWIA 03	KNOX COUNTY	Oct.1, 2002 to June 30, 2004	\$319,546.58	HIGH	On-going
03-04-FY3-204-ADULT	LWIA 04	ROANE COUNTY	Oct.1, 2002 to June 30, 2004	\$865,063.02	HIGH	On-going
03-05-FY3-205-ADULT	LWIA 05	HAMILTON COUNTY	Oct.1, 2002 to June 30, 2004	\$782,825.86	HIGH	On-going
03-06-FY3-206-ADULT	LWIA 06	BEDFORD COUNTY	Oct.1, 2002 to June 30, 2004	\$512,671.72	HIGH	On-going
03-07-FY3-207-ADULT	LWIA 07	PUTNAM COUNTY	Oct.1, 2002 to June 30, 2004	\$619,255.44	HIGH	On-going
03-08-FY3-208-ADULT	LWIA 08	ROBERTSON COUNTY	Oct.1, 2002 to June 30, 2004	\$652,540.93	HIGH	On-going
03-09-FY3-209-ADULT	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	Oct.1, 2002 to June 30, 2004	\$893,646.72	HIGH	On-going
03-10-FY3-210-ADULT	LWIA 10	HICKMAN COUNTY	Oct.1, 2002 to June 30, 2004	\$789,611.54	HIGH	On-going
03-11-FY3-211- ADULT	LWIA 11	HARDIN COUNTY	Oct.1, 2002 to June 30, 2004	\$922,332.34	HIGH	On-going
03-12-FY3-212-ADULT	LWIA 12	DYER COUNTY	Oct.1, 2002 to June 30, 2004	\$653,902.04	HIGH	On-going
03-13-FY3-213-ADULT	LWIA 13	CITY OF MEMPHIS	Oct.1, 2002 to June 30, 2004	\$2,073,532.36	HIGH	On-going
		TOTAL		\$10,584,157.31		

03-01-PY2- 201-ADULT	LWIA 01	CARTER COUNTY	July 1, 2002 to June 30, 2004	\$186,883.93	HIGH	On-going	
03-02-PY2-202-ADULT	LWIA 02	HAWKINS COUNTY	July 1, 2002 to June 30, 2004	\$314,263.50	HIGH	On-going	
03-03-PY2-203-ADULT	LWIA 03	KNOX COUNTY	July 1, 2002 to June 30, 2004	\$106,814.73	HIGH	On-going	
03-04-PY2-204-ADULT	LWIA 04	ROANE COUNTY	July 1, 2002 to June 30, 2004	\$289,164.35	HIGH	On-going	
03-05-PY2-205-ADULT	LWIA 05	HAMILTON COUNTY	July 1, 2002 to June 30, 2004	\$261,674.96	HIGH	On-going	
03-06-PY2-206-ADULT	LWIA 06	BEDFORD COUNTY	July 1, 2002 to June 30, 2004	\$154,997.10	HIGH	On-going	
03-07-PY2-207-ADULT	LWIA 07	OVERTON COUNTY	July 1, 2002 to June 30, 2004	\$206,998.33	HIGH	On-going	
03-08-PY2-208-ADULT	LWIA 08	ROBERTSON COUNTY	July 1, 2002 to June 30, 2004	\$227,699.03	HIGH	On-going	
03-09-PY2-209-ADULT	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	July 1, 2002 to June 30, 2004	\$298,719.01	HIGH	On-going	
03-10-PY2-210-ADULT	LWIA 10	HICKMAN COUNTY	July 1, 2002 to June 30, 2004	\$263,943.21	HIGH	On-going	
03-11-PY2-211- ADULT	LWIA 11	HARDIN COUNTY	July 1, 2002 to June 30, 2004	\$385,384.69	HIGH	On-going	
03-12-PY2-212-ADULT	LWIA 12	DYER COUNTY	July 1, 2002 to June 30, 2004	\$223,026.24	HIGH	On-going	
03-13-PY2-213-ADULT	LWIA 13	CITY OF MEMPHIS	July 1, 2002 to June 30, 2004	\$693,119.02	HIGH	On-going	
		TOTAL		\$3,612,688.10			
YOUTH							
04-01-PY3-301-YOUTH	LWIA 01	SULLIVAN COUNTY	April 1, 2003-June 30, 2005	\$788,523.22	HIGH	Dec. 2003	
04-02-PY3-302-YOUTH	LWIA 02	HAWKINS COUNTY	April 1, 2003-June 30, 2005	\$1,324,484.25	HIGH	Dec. 2003	
04-03-PY3-303-YOUTH	LWIA 03	KNOX COUNTY	April 1, 2003-June 30, 2005	\$399,206.98	HIGH	Dec. 2003	
04-04-PY3-304-YOUTH	LWIA 04	ROANE COUNTY	April 1, 2003-June 30, 2005	\$1,105,107.40	HIGH	Dec. 2003	
04-05-PY3-305-YOUTH	LWIA 05	HAMILTON COUNTY	April 1, 2003-June 30, 2005	\$1,089,726.42	HIGH	Dec. 2003	
04-06-PY3-306-YOUTH	LWIA 06	BEDFORD COUNTY	April 1, 2003-June 30, 2005	\$532,932.23	HIGH	Dec. 2003	
04-07-PY3-307-YOUTH	LWIA 07	PUTNAM COUNTY	April 1, 2003-June 30, 2005	\$679,144.45	HIGH	Dec. 2003	
04-08-PY3-308-YOUTH	LWIA 08	ROBERTSON COUNTY	April 1, 2003-June 30, 2005	\$841,417.67	HIGH	Dec. 2003	
04-09-PY3-309-YOUTH	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	April 1, 2003-June 30, 2005	\$1,196,895.51	HIGH	Dec. 2003	
04-10-PY3-310-YOUTH	LWIA 10	HICKMAN COUNTY	April 1, 2003-June 30, 2005	\$1,028,849.67	HIGH	Dec. 2003	
04-11-PY3-311-YOUTH	LWIA 11	CHESTER COUNTY	April 1, 2003-June 30, 2005	\$1,441,108.52	HIGH	Dec. 2003	
04-12-PY3-312-YOUTH	LWIA 12	DYER COUNTY	April 1, 2003-June 30, 2005	\$850,054.54	HIGH	Dec. 2003	
04-13-PY3-313-YOUTH	LWIA 13	CITY OF MEMPHIS	April 1, 2003-June 30, 2005	\$2,746,257.57	HIGH	Dec. 2003	
		TOTAL		\$14,023,708.43			
03-01-PY2-301-YOUTH	LWIA 01	CARTER COUNTY	April 1, 2002 to June 30, 2004	\$797,566.23	HIGH	On-going	
03-02-PY2-302-YOUTH	LWIA 02	HAWKINS COUNTY	April 1, 2002 to June 30, 2004	\$1,691,518.01	HIGH	On-going	
03-03-PY2-303-YOUTH	LWIA 03	KNOX COUNTY	April 1, 2002 to June 30, 2004	\$487,208.47	HIGH	On-going	
03-04-PY2-304-YOUTH	LWIA 04	ROANE COUNTY	April 1, 2002 to June 30, 2004	\$1,272,172.37	HIGH	On-going	
03-05-PY2-305-YOUTH	LWIA 05	HAMILTON COUNTY	April 1, 2002 to June 30, 2004	\$1,150,788.29	HIGH	On-going	
03-06-PY2-306-YOUTH	LWIA 06	BEDFORD COUNTY	April 1, 2002 to June 30, 2004	\$660,957.15	HIGH	On-going	

03-07-PY2-307-YOUTH	LWIA 07	OVERTON COUNTY	April 1, 2002 to June 30, 2004	\$868,770.63	HIGH	On-going
03-08-PY2-308-YOUTH	LWIA 08	ROBERTSON COUNTY	April 1, 2002 to June 30, 2004	\$846,928.31	HIGH	On-going
03-09-PY2-309-YOUTH	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	April 1, 2002 to June 30, 2004	\$1,330,866.05	HIGH	On-going
03-10-PY2-310-YOUTH	LWIA 10	HICKMAN COUNTY	April 1, 2002 to June 30, 2004	\$1,133,758.30	HIGH	On-going
03-11-PY2-311-YOUTH	LWIA 11	HARDIN COUNTY	April 1, 2002 to June 30, 2004	\$1,679,658.00	HIGH	On-going
03-12-PY2-312-YOUTH	LWIA 12	DYER COUNTY	April 1, 2002 to June 30, 2004	\$982,229.63	HIGH	On-going
03-13-PY2-313-YOUTH	LWIA 13	CITY OF MEMPHIS	April 1, 2002 to June 30, 2004	\$3,247,137.86	HIGH	On-going
		TOTAL		\$16,149,559.30		
ADMINISTRATION						
04-01-PY3-101-ADMIN	LWIA 01	SULLIVAN COUNTY	April 1, 2003-June 30, 2005	\$120,087.44	HIGH	Dec. 2003
04-02-PY3-102-ADMIN	LWIA 02	HAWKINS COUNTY	April 1, 2003-June 30, 2005	\$195,051.27	HIGH	Dec. 2003
04-03-PY3-103-ADMIN	LWIA 03	KNOX COUNTY	April 1, 2003-June 30, 2005	\$44,356.33	HIGH	Dec. 2003
04-04-PY3-104-ADMIN	LWIA 04	ROANE COUNTY	April 1, 2003-June 30, 2005	\$168,664.19	HIGH	Dec. 2003
04-05-PY3-105-ADMIN	LWIA 05	HAMILTON COUNTY	April 1, 2003-June 30, 2005	\$168,083.18	HIGH	Dec. 2003
04-06-PY3-106-ADMIN	LWIA 06	BEDFORD COUNTY	April 1, 2003-June 30, 2005	\$83,606.52	HIGH	Dec. 2003
04-07-PY3-107-ADMIN	LWIA 07	PUTNAM COUNTY	April 1, 2003-June 30, 2005	\$105,968.21	HIGH	Dec. 2003
04-08-PY3-108-ADMIN	LWIA 08	ROBERTSON COUNTY	April 1, 2003-June 30, 2005	\$132,585.78	HIGH	Dec. 2003
04-09-PY3-109-ADMIN	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	April 1, 2003-June 30, 2005	\$201,401.69	HIGH	Dec. 2003
04-10-PY3-110-ADMIN	LWIA 10	HICKMAN COUNTY	April 1, 2003-June 30, 2005	\$154,160.30	HIGH	Dec. 2003
04-11-PY3-111-ADMIN	LWIA 11	CHESTER COUNTY	April 1, 2003-June 30, 2005	\$217,210.96	HIGH	Dec. 2003
04-12-PY3-112-ADMIN	LWIA 12	DYER COUNTY	April 1, 2003-June 30, 2005	\$124,307.19	HIGH	Dec. 2003
04-13-PY3-112-ADMIN	LWIA 13	CITY OF MEMPHIS	April 1, 2003-June 30, 2005	\$305,139.73	HIGH	Dec. 2003
		TOTAL		\$2,020,622.79	HIGH	Dec. 2003
03-01-FY3-101-ADMIN	LWIA 01	SULLIVAN COUNTY	Oct.1, 2002 to June 30, 2004	\$93,885.04	HIGH	On-going
03-02-FY3-102-ADMIN	LWIA 02	HAWKINS COUNTY	Oct.1, 2002 to June 30, 2004	\$174,072.46	HIGH	On-going
03-03-FY3-103-ADMIN	LWIA 03	KNOX COUNTY	Oct.1, 2002 to June 30, 2004	\$63,864.91	HIGH	On-going
03-04-FY3-104-ADMIN	LWIA 04	ROANE COUNTY	Oct.1, 2002 to June 30, 2004	\$148,211.98	HIGH	On-going
03-05-FY3-105-ADMIN	LWIA 05	HAMILTON COUNTY	Oct.1, 2002 to June 30, 2004	\$135,201.03	HIGH	On-going
03-06-FY3-106-ADMIN	LWIA 06	BEDFORD COUNTY	Oct.1, 2002 to June 30, 2004	\$78,733.74	HIGH	On-going
03-07-FY3-107-ADMIN	LWIA 07	PUTNAM COUNTY	Oct.1, 2002 to June 30, 2004	\$100,581.87	HIGH	On-going
03-08-FY3-108-ADMIN	LWIA 08	ROBERTSON COUNTY	Oct.1, 2002 to June 30, 2004	\$105,997.97	HIGH	On-going
03-09-FY3-109-ADMIN	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	Oct.1, 2002 to June 30, 2004	\$166,770.05	HIGH	On-going
03-10-FY3-110-ADMIN	LWIA 10	HICKMAN COUNTY	Oct.1, 2002 to June 30, 2004	\$125,381.51	HIGH	On-going
03-11-FY3-111-ADMIN	LWIA 11	HARDIN COUNTY	Oct.1, 2002 to June 30, 2004	\$173,931.14	HIGH	On-going
03-12-FY3-112-ADMIN	LWIA 12	DYER COUNTY	Oct.1, 2002 to June 30, 2004	\$99,373.81	HIGH	On-going

03-13-FY3-113-ADMIN	LWIA 13	CITY OF MEMPHIS	Oct.1, 2002 to June 30, 2004	\$321,253.59	HIGH	On-going
		TOTAL		\$1,787,259.10	HIGH	
03-01-PY2-101-ADMIN	LWIA 01	CARTER COUNTY	April 1, 2002 to June 30, 2004	\$124,037.15	HIGH	On-going
03-02-PY2-102-ADMIN	LWIA 02	HAWKINS COUNTY	April 1, 2002 to June 30, 2004	\$251,659.86	HIGH	On-going
03-03-PY2-103-ADMIN	LWIA 03	KNOX COUNTY	April 1, 2002 to June 30, 2004	\$79,085.51	HIGH	On-going
03-04-PY2-104-ADMIN	LWIA 04	ROANE COUNTY	April 1, 2002 to June 30, 2004	\$197,513.84	HIGH	On-going
03-05-PY2-105-ADMIN	LWIA 05	HAMILTON COUNTY	April 1, 2002 to June 30, 2004	\$179,185.43	HIGH	On-going
03-06-PY2-106-ADMIN	LWIA 06	METROPOLITAN LYNCHBURY/MOOR COUNTY	April 1, 2002 to June 30, 2004	\$103,215.39	HIGH	On-going
03-07-PY2-107-ADMIN	LWIA 07	OVERTON COUNTY	April 1, 2002 to June 30, 2004	\$134,188.67	HIGH	On-going
03-08-PY2-108-ADMIN	LWIA 08	ROBERTSON COUNTY	April 1, 2002 to June 30, 2004	\$134,854.37	HIGH	On-going
03-09-PY2-109-ADMIN	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	April 1, 2002 to June 30, 2004	\$212,193.07	HIGH	On-going
03-10-PY2-110-ADMIN	LWIA 10	HICKMAN COUNTY	April 1, 2002 to June 30, 2004	\$172,667.45	HIGH	On-going
03-11-PY2-111-ADMIN	LWIA 11	HARDIN COUNTY	April 1, 2002 to June 30, 2004	\$250,591.26	HIGH	On-going
03-12-PY2-112-ADMIN	LWIA 12	DYER COUNTY	April 1, 2002 to June 30, 2004	\$145,561.05	HIGH	On-going
03-13-PY2-113-ADMIN	LWIA 13	CITY OF MEMPHIS	April 1, 2002 to June 30, 2004	\$479,722.44	HIGH	On-going
		TOTAL		\$2,464,475.49		
DISLOCATED WORKERS						
04-01-PY3-401-DSLWK	LWIA 01	SULLIVAN COUNTY	July 1, 2003-June 30, 2005	\$134,340.43	HIGH	Dec. 2003
04-02-PY3-402-DSLWK	LWIA 02	HAWKINS COUNTY	July 1, 2003-June 30, 2005	\$173,018.99	HIGH	Dec. 2003
04-03-PY3-403-DSLWK	LWIA 03	KNOX COUNTY	July 1, 2003-June 30, 2005	\$110,693.59	HIGH	Dec. 2003
04-04-PY3-404-DSLWK	LWIA 04	ROANE COUNTY	July 1, 2003-June 30, 2005	\$193,239.97	HIGH	Dec. 2003
04-05-PY3-405-DSLWK	LWIA 05	HAMILTON COUNTY	July 1, 2003-June 30, 2005	\$218,637.96	HIGH	Dec. 2003
04-06-PY3-406-DSLWK	LWIA 06	BEDFORD COUNTY	July 1, 2003-June 30, 2005	\$114,536.24	HIGH	Dec. 2003
04-07-PY3-407-DSLWK	LWIA 07	PUTNAM COUNTY	July 1, 2003-June 30, 2005	\$131,744.08	HIGH	Dec. 2003
04-08-PY3-408-DSLWK	LWIA 08	ROBERTSON COUNTY	July 1, 2003-June 30, 2005	\$196,663.45	HIGH	Dec. 2003
04-09-PY3-409-DSLWK	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	July 1, 2003-June 30, 2005	\$378,134.53	HIGH	Dec. 2003
04-10-PY3-410-DSLWK	LWIA 10	HICKMAN COUNTY	July 1, 2003-June 30, 2005	\$156,061.50	HIGH	Dec. 2003
04-11-PY3-411-DSLWK	LWIA 11	CHESTER COUNTY	July 1, 2003-June 30, 2005	\$225,201.97	HIGH	Dec. 2003
04-12-PY3-412-DSLWK	LWIA 12	DYER COUNTY	July 1, 2003-June 30, 2005	\$109,085.06	HIGH	Dec. 2003
				\$2,141,357.77		
03-01-FY3-401-DSLWK	LWIA 01	SULLIVAN COUNTY	Oct.1, 2002 to June 30, 2004	\$285,884.04	HIGH	On-going
03-02-FY3-402-DSLWK	LWIA 02	HAWKINS COUNTY	Oct.1, 2002 to June 30, 2004	\$626,504.63	HIGH	On-going
03-03-FY3-403-DSLWK	LWIA 03	KNOX COUNTY	Oct.1, 2002 to June 30, 2004	\$255,237.60	HIGH	On-going
03-04-FY3-404-DSLWK	LWIA 04	ROANE COUNTY	Oct.1, 2002 to June 30, 2004	\$468,844.82	HIGH	On-going

03-05-FY3-405-DSLWK	LWIA 05	HAMILTON COUNTY	Oct.1, 2002 to June 30, 2004	\$433,983.42	HIGH	On-going
03-06-FY3-406-DSLWK	LWIA 06	BEDFORD COUNTY	Oct.1, 2002 to June 30, 2004	\$195,931.90	HIGH	On-going
03-07-FY3-407-DSLWK	LWIA 07	PUTNAM COUNTY	Oct.1, 2002 to June 30, 2004	\$285,981.40	HIGH	On-going
03-08-FY3-408-DSLWK	LWIA 08	ROBERTSON COUNTY	Oct.1, 2002 to June 30, 2004	\$301,440.78	HIGH	On-going
03-09-FY3-409-DSLWK	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	Oct.1, 2002 to June 30, 2004	\$607,283.70	HIGH	On-going
03-10-FY3-410-DSLWK	LWIA 10	HICKMAN COUNTY	Oct.1, 2002 to June 30, 2004	\$338,822.08	HIGH	On-going
03-11-FY3-411-DSLWK	LWIA 11	HARDIN COUNTY	Oct.1, 2002 to June 30, 2004	\$643,047.95	HIGH	On-going
03-12-FY3-412-DSLWK	LWIA 12	DYER COUNTY	Oct.1, 2002 to June 30, 2004	\$240,462.25	HIGH	On-going
03-13-FY3-413-DSLWK	LWIA 13	CITY OF MEMPHIS	Oct.1, 2002 to June 30, 2004	\$817,749.93	HIGH	On-going
		TOTAL		\$5,501,174.50		
03-01-PY2-401-DSLWK	LWIA 01	CARTER COUNTY	July 1, 2002 to June 30, 2004	\$131,884.22	HIGH	On-going
03-02-PY2-402-DSLWK	LWIA 02	HAWKINS COUNTY	July 1, 2002 to June 30, 2004	\$259,157.19	HIGH	On-going
03-03-PY2-403-DSLWK	LWIA 03	KNOX COUNTY	July 1, 2002 to June 30, 2004	\$117,746.39	HIGH	On-going
03-04-PY2-404-DSLWK	LWIA 04	ROANE COUNTY	July 1, 2002 to June 30, 2004	\$216,287.82	HIGH	On-going
03-05-PY2-405-DSLWK	LWIA 05	HAMILTON COUNTY	July 1, 2002 to June 30, 2004	\$200,205.54	HIGH	On-going
03-06-PY2-406-DSLWK	LWIA 06	BEDFORD COUNTY	July 1, 2002 to June 30, 2004	\$112,984.30	HIGH	On-going
03-07-PY2-407-DSLWK	LWIA 07	OVERTON COUNTY	July 1, 2002 to June 30, 2004	\$131,929.15	HIGH	On-going
03-08-PY2-408-DSLWK	LWIA 08	ROBERTSON COUNTY	July 1, 2002 to June 30, 2004	\$139,060.08	HIGH	On-going
03-09-PY2-409-DSLWK	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	July 1, 2002 to June 30, 2004	\$280,152.55	HIGH	On-going
03-10-PY2-410-DSLWK	LWIA 10	HICKMAN COUNTY	July 1, 2002 to June 30, 2004	\$156,305.64	HIGH	On-going
03-11-PY2-411-DSLWK	LWIA 11	HARDIN COUNTY	July 1, 2002 to June 30, 2004	\$190,278.58	HIGH	On-going
03-12-PY2-412-DSLWK	LWIA 12	DYER COUNTY	July 1, 2002 to June 30, 2004	\$104,793.53	HIGH	On-going
03-13-PY2-413-DSLWK	LWIA 13	CITY OF MEMPHIS	July 1, 2002 to June 30, 2004	\$377,244.97	HIGH	On-going
		TOTAL		\$2,418,029.96		
INCENTIVE						
03-15-PY2-515-NCNTV		TN Board of Regents	July 1, 2003 to June 30, 2005	\$63,425.11	HIGH	Dec. 2003
03-16-PY2-516-NCNTV		TN Dept. Of Education	July 1, 2003 to June 30, 2005	\$675,990.59	HIGH	Dec. 2003
				\$739,415.70		
RAPID RESPONSE						
03-02-FY3-602-RSPNC	LWIA 02	HAWKINS COUNTY	January 2, 2003-June 30, 2004	\$200,000.00	HIGH	On-going
03-04-FY3-604-RSPNC	LWIA 04	ROANE COUNTY	January 1, 2003-June 30, 2004	\$108,000.00	HIGH	On-going
03-05-FY3-605-RSPNC	LWIA 05	HAMILTON COUNTY	January 1, 2003-June 30, 2004	\$474,500.00	HIGH	On-going
03-10-FY3-610-RSPNC	LWIA 10	HICKMAN COUNTY	January 1, 2003-June 30, 2004	\$250,000.00	HIGH	On-going
03-53-FY3-653-RSPNC	LWIA 10	S.Central TN W/Falliance	July 1, 2003-Sep.30, 2003	\$350,000.00	HIGH	On-going

03-45-FY3-645-RSPNC	LWIA 11	Southwest H. R.A.	Oct. 1, 2002-June 30, 2003	\$171,614.00	HIGH	On-going
03-50-FY3-650-RSPNC	LWIA 12	Dyersburg State College	July 1, 2003-June 30, 2004	\$317,352.09	HIGH	On-going
		TOTAL		\$1,871,466.09		
02-03-FY2-603-RSPNC	LWIA 03	KNOX COUNTY	July 1, 2002 to Dec.31, 2003	\$500,000.00	HIGH	On-going
02-40-FY2-640-RSPNC	LWIA 07	Upper Cumberland H.R.A.	April 1, 2003 to Dec.31, 2003	\$100,000.00	HIGH	On-going
02-08-FY2-608-RSPNC	LWIA08	ROBERTSON COUNTY	Aug 1, 2002 to March 31, 2004	\$500,000.00	HIGH	On-going
		TOTAL		\$1,100,000.00		
02-45-PY1-645-RSPNC	LWIA 11	Southwest H. R.A.	May 15, 2003 to June 30, 2003	\$126,640.00	HIGH	On-going
02-50-PY1-650-RSPNC	LWIA 12	Dyersburg State College	March 11, 2003-Sep.30, 2003	\$83,000.00	HIGH	On-going
		TOTAL		\$209,640.00		
STATEWIDE ACTIVITIES						
04-49-PY3-1NC-STATE	LWIA 01	Alliance for Bus.and Training	June 1, 2003-June 30, 2004	\$106,520.00	HIGH	Dec. 2003
04-41-PY3-1NC-STATE	LWIA 02	Walters State Comm. College	June 1, 2003-June 30, 2004	\$16,000.00	HIGH	Dec. 2003
04-42-PY3-1NC-STATE	LWIA 03	Knoxville-Knox County	June 1, 2003-June 30, 2004	\$10,000.00	HIGH	Dec. 2003
04-39-PY3-1NC-STATE	LWIA 04	East TN H. R. A.	June 1, 2003-June 30, 2004	\$148,040.00	HIGH	Dec. 2003
04-52-PY3-1NC-STATE	LWIA 05	Southeast TN Develop.Dis.	June 1, 2003-June 30, 2004	\$46,640.00	HIGH	Dec. 2003
04-43-PY3-1NC-STATE	LWIA 06	Workforce Solutions	June 1, 2003-June 30, 2004	\$82,390.00	HIGH	Dec. 2003
04-40-PY3-1NC-STATE	LWIA 07	Upper Cumberland H.R.A.	June 1, 2003-June 30, 2004	\$65,220.00	HIGH	Dec. 2003
04-48-PY3-1AD-STATE	LWIA 08	Workforce Essentials,Inc.	June 1, 2003-August 31, 2005	\$55,500.00	HIGH	Dec. 2003
04-48-PY3-2NC-STATE	LWIA 08	Workforce Essentials,Inc.	June 1, 2003-June 30, 2004	\$12,000.00	HIGH	Dec. 2003
04-53-PY3-1NC-STATE	LWIA 10	S. C.TN Workforce Alliance	June 1, 2003-June 30, 2004	\$78,400.00	HIGH	Dec. 2003
04-45-PY3-1NC-STATE	LWIA 11	Southwest H. R. A.	June 1, 2003-June 30, 2004	\$92,250.00	HIGH	Dec. 2003
				\$712,960.00		
03-01-FY3-901-STATE	LWIA 01	SULLIVAN COUNTY	January 1, 2003-June 30, 2004	\$268,843.00	HIGH	On-going
03-05-FY3-905-STATE	LWIA 05	HAMILTON COUNTY	January 1, 2003-June 30, 2004	\$304,400.00	HIGH	On-going
03-08-FY3-908-STATE	LWIA 08	ROBERTSON COUNTY	January 1, 2003-June 30, 2004	\$308,155.00	HIGH	On-going
		METRO NASHVILLE &				
03-09-FY3-1AD-STATE	LWIA 09	DAVIDSON COUNTY	October 1, 2003-Sep.30, 2004	\$153,222.00	HIGH	On-going
03-10-FY3-910-STATE	LWIA 10	HICKMAN COUNTY	January 1, 2003-June 30, 2004	\$250,000.00	HIGH	On-going
03-40-FY3-1AD-STATE	LWIA 07	Upper Cumberland H. R. A.	Sep. 1, 2003-March 31, 2005	\$316,543.00	HIGH	On-going
03-45-FY3-945-STATE	LWIA 11	Southwest H.R.A.	Dec. 2, 2002-June 30, 2004	\$494,059.00	HIGH	On-going
03-45-FY3-2AD-STATE	LWIA 11	Southwest H.R.A.	October 1, 2002-June 30, 2003	\$328,386.00	HIGH	On-going
03-48-FY3-948-STATE	LWIA 08	ROBERTSON COUNTY	June 1, 2003-Sep. 30, 2004	\$130,000.00	HIGH	On-going
03-50-FY3-950-STATE	LWIA 12	Dyersburg State Comm.Coll.	March 11, 2003-Sep.30, 2003	\$84,000.00	HIGH	On-going

03-50-FY3-2AD-STATE	LWIA 12	Dyersburg State Comm.Coll.	July 1, 2003-December 31, 2004	\$190,835.00	HIGH	On-going
03-50-FY3-3AD-STATE	LWIA 12	Dyersburg State Comm.Coll.	July 1, 2003-June 30, 2004	\$180,493.38	HIGH	On-going
				\$3,008,936.38	HIGH	
03-01-PY2-901-STATE	LWIA 01	CARTER COUNTY	July 1, 2002 to Dec.31, 2003	\$160,220.00	HIGH	On-going
03-04-PY2-904-STATE	LWIA 04	ROANE COUNTY	Oct.1, 2002 to March 31, 2004	\$132,110.00	HIGH	On-going
03-48-PY2-948-STATE	LWIA 08	WORKFORCE ESSENTIALS	July 1, 2002 to Dec.31, 2003	\$130,000.00	HIGH	On-going
03-49-PY2-949-STATE	LWIA 01	Alliance for Business and Trainin	July 1, 2002 to Dec.31, 2003	\$303,509.00	HIGH	On-going
03-08-PY2-908-STATE	LWIA 08	ROBERTSON COUNTY	Aug. 1, 2002 to March 31, 2004	\$558,690.65	HIGH	On-going
03-10-PY2-910-STATE	LWIA 10	HICKMAN COUNTY	Aug. 1, 2002 to March 31, 2004	\$333,333.33	HIGH	On-going
03-40-PY2-940-STATE	LWIA 07	Upper Cumberland Human Re	Sep.25, 2002 to March 31, 2004	\$300,000.00	HIGH	On-going
03-48-PY2-2YU-STATE	LWIA 08	ROBERTSON COUNTY	July 1, 2003-Dec.31, 2004	\$26,682.00	HIGH	On-going
		TOTAL		\$1,944,544.98	HIGH	
02-09-FY2-909-STATE	LWIA 09	METRO NASHVILLE & DAVIDSON COUNTY	Oct.1, 2002 to March 31, 2004	\$570,000.00	HIGH	On-going
02-45-FY2-945-STATE	LWIA 11	Southwest Human Resource Age	March 21, 2003 to June 30, 2003	\$426,076.00	HIGH	On-going
		TOTAL		\$996,076.00		
02-06-PY1-906-STATE	LWIA 06	Workforce Solutions	March 1, 2002 to Dec.31, 2003	\$222,000.00	HIGH	On-going
D). National Emergency Contracts						
03-49-FY3-N49-NTLEG	LWIA 01	Alliance for Bus.&Training	July 1, 2003-December 31, 2003	\$266,490.37	HIGH	Dec. 2003 & July 2004
03-42-FY3-N42-NTLEG	LWIA 03	KNOX COUNTY	July 1, 2003-December 31, 2003	\$180,061.06	HIGH	Dec. 2003 & July 2004
03-39-FY3-N39-NTLEG	LWIA 04	East TN H. R.A.	July 1, 2003-December 31, 2003	\$182,942.04	HIGH	Dec. 2003 & July 2004
03-52-FY3-N52-NTLEG	LWIA 05	S/E TN Develop.District	July 1, 2003-December 31, 2003	\$319,788.44	HIGH	Dec. 2003 & July 2004
03-40-FY3-N40-NTLEG	LWIA 07	Upper Cumberland H.R.A.	July 1, 2003-December 31, 2003	\$181,501.55	HIGH	Dec. 2003 & July 2004
03-08-FY3-N08-NTLEG	LWIA 08	WORKFORCE ESSENTIALS	April 30, 2003 to June 30, 2005	\$1,000,000.00	HIGH	Dec. 2003 & July 2004
03-53-FY3-N53-NTLEG	LWIA 10	S/C TN Workforce Alliance	July 1, 2003-December 31, 2003	\$157,733.49	HIGH	Dec. 2003 & July 2004
03-45-FY3-N45-NTLEG	LWIA 11	Southwest H.R.A.	July 1, 2003-December 31, 2003	\$206,710.10	HIGH	Dec. 2003 & July 2004
03-50-FY3-N50-NTLEG	LWIA 12	Dyersburg State C.College	July 1, 2003-December 31, 2003	\$598,522.96	HIGH	Dec. 2003 & July 2004
				\$3,093,750.01		
02-08-FY2-N08-NTLEG	LWIA 08	WORKFORCE ESSENTIALS	July 1, 2002 to June 30, 2004	\$1,352,774.00	HIGH	Dec. 2003 & July 2004

MISCELLANEOUS							
03-15-PY2-515-NCNTV		TN Board of Regents	July 1, 2003 to June 30, 2005	\$63,425.11	HIGH	On-going	
03-16-PY2-516-NCNTV		TN DEPT. OF EDUCATION	July 1, 2003 to June 30, 2005	\$675,990.59	HIGH	On-going	
04-16-PY3-916-STATE		TN DEPT. OF EDUCATION	July 1, 2003 to June 30, 2004	\$500,000.00	HIGH	Dec. 2003	
04-17-PY3-617-RSPNC		TN AFL-CIO-LC	July 1, 2003 to June 30, 2004	\$438,408.52	HIGH	Dec. 2003	
04-18-PY3-918-STATE		UNIVERSITY OF MEMPHIS	July 1, 2003 to June 30, 2004	\$189,914.00	HIGH	Dec. 2003	
ID-04-07880-00		TN Higher Edu. Comm.	July 1, 2003 to June 30, 2004	\$292,200.00	HIGH	On-going	
<p>*Review Begin Date of Dec, 31 2003 is recommended for new contracts; Begin Dates of Dec. 31, 2003 & July 30, 2004 are recommended for new NEG contracts (IT IS IMPERATIVE THAT NEG CONTRACTS SHOULD BE REVIEWED 2-TIMES EACH YEAR); and On-going means Begin Dates as scheduled by PAR for contracts underway before July 1, 2003.</p>							
Approved and Submitted by:							
DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT							
James G. Neeley, Commissioner			Date				
Approved by:							
DEPARTMENT OF FINANCE AND ADMINISTRATION							
M. D. Goetz, Jr., Commissioner			Date				